# Runnymede Programme 2007 - 2008

Feasibilty

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Eastworth Road to Green lane Cycleway	CH	Improved access over Rail Bridge	£1,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£500	LTP
New Haw to Woodham Cycleway	WNH	New cycle link	£500	LTP
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£500	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£500	LTP
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£2,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£2,000	LTP
Drill Hall Road Footway Improvements	СН	New footway link	£1,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£2,000	LTP
Pyrcroft Road Junction Review	СН	Review existing junction with Chilsey Green Road and Lasswade Road	£3,000	LTP
Egham Bypass Safety Fence Phase 2	EHT	Upgrade safety fence to latest standard	£5,000	CENT

Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£5,000	LA
Chertsey to Thorpe Cycleway	EHT	Upgrade Monks' Walk to Cycleway	£1,000	LTP
Windsor Road, Pedestrian Crossings	ENG	New pedestrian crossing	£5,000	LA
New Haw to Woodham Cycleway	WNH	New cycle link	£1,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£1,000	LTP
Egham Bypass Footway Link	EHT, ENG	New footway link	£5,000	LTP
Egham Cycle Links (3 of 6)	EHT	Egham Sports Centre to Egham Station	£2,000	LTP
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£1,000	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£1,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£7,500	LTP
Egham Bypass Safety Fence Phase 2	EHT	Upgrade safety fence to latest standard	£15,000	CENT

### Construction

Scheme Name	Division	Description	Cost this FY	Funding
Windsor Road, Pedestrian Crossings	ENG	New pedestrian crossing	£60,000	LA
Egham Cycle Links (3 of 6)	EHT	Egham Sports Centre to Egham Station	£23,000	LTP
Virginia Water to A30 Cycleway	FVW	New Cycleway	£206,000	LTP / CENT
Eastworth Road to Green lane Cycleway	СН	Improved access over Rail Bridge	£10,000	LTP
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements including: Brox Road j/w Slade Road	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£20,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements including: Cricketers' Lane Speed Limit Review	£20,000	LTP
Chertsey to Thorpe Cycleway	EHT	Upgrade Monks' Walk to Cycleway	£34,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£18,500	LTP
New Haw to Woodham Cycleway	WNH	New cycle link	£18,500	LTP
Egham Cycle Links (4 of 6)	EHT	Vicarage Road New Wickham Lane to The Avenue	£63,000	LTP / DEV
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£8,500	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£8,500	LTP
Egham Bypass Footway Link	EHT, ENG	New footway link	£25,000	LTP / DEV
Englefield Green County Infant School	ENG	St Jude's Road Northern crossing	£88,000	LA - SRS
St. Cuthbert's and St. Jude's Schools	ENG	St Jude's Road Southern crossing	£25,000	LA - SRS
Chertsey Meads Bridge	СН	Upgrade bridge for equestrian use	£25,000	DEV
Egham Bypass Safety Fence Phase 2	EHT	Upgrade safety fence to latest standard	£130,000	CENT

Total £895,500

**Budget** 

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Estimated roll forward from 2006/07	LTP/LA	£60,000
MEM	Member funded	
LTP	Local Transport Plan	£424,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	£60,000
AWG	Accident Working Group	
CENT	Centrally funded	£160,000
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

Total £824,000

Over-allocation £71,500

## Runnymede Programme 2008 - 2009

Feasibilty

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£500	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£2,000	LTP
Windsor Street Pedestrian Crossing	СН	Upgrade existing pedestrian crossing	£2,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£2,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£1,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£2,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£2,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£4,500	LTP
Drill Hall Road Footway Improvements	СН	New footway link	£3,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£5,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£4,500	LTP
Pyrcroft Road Junction Review	СН	Review existing junction with Chilsey Green Road and Lasswade Road	£5,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£6,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£8,500	LTP

#### Construction

Scheme Name	Division	Description	Cost this FY	Funding
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£20,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£20,000	LTP
Thorpe to Virginia Water Cycleway	EHT, ENG	New cycle link	£15,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£22,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£66,000	LTP
Pyrcroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£100,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£90,000	LTP

Total £434,000

**Budget** 

MEM	Member funded	
LTP	Local Transport Plan	£400,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	
AWG	Accident Working Group	
PRU	Prudential	
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

Total £520,000

Surplus £86,000

There is now a surplus in 2008-09 due to the reduction of investment in cycling schemes - this will be allocated following Members' Tour 2007

## Runnymede Programme 2009 - 2010

Feasibilty

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£500	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout		Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£4,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£4,500	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£3,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£5,000	LTP

#### Construction

Scheme Name	Division	Description	Cost this FY	Funding
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£3,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£35,000	LTP
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£12,000	LTP, DEV
Drill Hall Road Footway Improvements	СН	New footway link	£22,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£40,000	LTP
Windsor Street Pedestrian Crossing	СН	Upgrade existing pedestrian crossing	£20,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£35,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£20,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£84,000	LTP

Total £351,000

**Budget** 

MEM	Member funded	
LTP	Local Transport Plan	£400,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	£12,000
AWG	Accident Working Group	
PRU	Prudential	
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

Total £532,000

Surplus £181,000

Budget surplus not yet allocated - TBC following Members' Tour 2007