

## Runnymede Programme 2007 - 2008

### Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Eastworth Road to Green lane Cycleway	CH	Improved access over Rail Bridge	£1,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£500	LTP
New Haw to Woodham Cycleway	WNH	New cycle link	£500	LTP
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£500	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£500	LTP
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£2,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£2,000	LTP
Drill Hall Road Footway Improvements	CH	New footway link	£1,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£2,000	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£3,000	LTP
Egham Bypass Safety Fence Phase 2	EHT	Upgrade safety fence to latest standard	£5,000	CENT

### Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£5,000	LA
Chertsey to Thorpe Cycleway	EHT	Upgrade Monks' Walk to Cycleway	£1,000	LTP
Windsor Road, Pedestrian Crossings	ENG	New pedestrian crossing	£5,000	LA
New Haw to Woodham Cycleway	WNH	New cycle link	£1,000	LTP
New Haw to Addlestone Cycleway	ADD, WNH	Improved cycle and pedestrian facilities	£1,000	LTP
Egham Bypass Footway Link	EHT, ENG	New footway link	£5,000	LTP
Egham Cycle Links (3 of 6)	EHT	Egham Sports Centre to Egham Station	£2,000	LTP
Egham Cycle Links (5 of 6)	EHT	The Avenue: Vicarage Road to Runnymede Roundabout	£1,000	LTP
Egham Cycle Links (6 of 6)	EHT	High Street	£1,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£7,500	LTP
Egham Bypass Safety Fence Phase 2	EHT	Upgrade safety fence to latest standard	£15,000	CENT



## Runnymede Programme 2008 - 2009

### Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£500	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£2,000	LTP
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£2,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£2,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£1,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£2,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£3,000	LTP

### Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£2,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£4,500	LTP
Drill Hall Road Footway Improvements	CH	New footway link	£3,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£5,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£4,500	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£5,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£6,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£8,500	LTP

### Construction

Scheme Name	Division	Description	Cost this FY	Funding
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£20,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£20,000	LTP
Thorpe to Virginia Water Cycleway	EHT, ENG	New cycle link	£15,000	LTP
Chertsey Lane Pedestrian Crossing	EHT	New pedestrian crossing	£22,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce Vehicle speeds and accidents	£66,000	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£100,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£90,000	LTP

**Total** **£434,000**

### Budget

MEM	Member funded	
LTP	Local Transport Plan	£400,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	
AWG	Accident Working Group	
PRU	Prudential	
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

**Total** **£520,000**

**Surplus** **£86,000**

*There is now a surplus in 2008-09 due to the reduction of investment in cycling schemes - this will be allocated following Members' Tour 2007*

## Runnymede Programme 2009 - 2010

### Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£500	LA
DPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£3,000	LTP

### Design

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£1,000	LA
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£4,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£4,500	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£3,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£5,000	LTP

### Construction

Scheme Name	Division	Description	Cost this FY	Funding
Speed Poster Campaign	All	Posters to encourage compliance	£20,000	Revenue
Safe Routes to Schools Low Cost Measures	All	Various ad hoc improvements	£20,000	LA - SRS
Public Transport Improvements	All	Improve bus stops, routes 41/43 & 441	£3,000	LA
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
Chertsey Road: Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£35,000	LTP
St Peter's Hospital to Ashford Hospital Signing	All	Review of signing between hospitals	£12,000	LTP, DEV
Drill Hall Road Footway Improvements	CH	New footway link	£22,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65	£40,000	LTP
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£20,000	LTP
Footpath 16, Woodham Lock	WNH	Widen FP16 to permit cycle usage	£35,000	LTP
Coldharbour Lane Width Restriction	EHT	Upgrade width restriction	£20,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£84,000	LTP

**Total** **£351,000**

### Budget

MEM	Member funded	
LTP	Local Transport Plan	£400,000
LA	Local Allocation	£100,000
DEV	Developer funding - s106 agreements	£12,000
AWG	Accident Working Group	
PRU	Prudential	
Revenue	Revenue	£20,000
CMS	Capitalised Maintenance	
SRSC	Safe Routes to Schools Central budget	

**Total** **£532,000**

**Surplus** **£181,000**

*Budget surplus not yet allocated - TBC following Members' Tour 2007*